



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- ☐ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

[illegible]

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer: _____

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

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THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter
requesting FRF:

TSAILE/WHEATFIELDS CHAPTER

Date prepared: **3/19/23**

Chapter's **PO BOX C18**

mailing address: **TSAILE, AZ 86556**

phone/email: **(928) 724-2220**

website (if any): **tsaile@navajochapters.org**

This Form prepared by: **DARICE NEWMAN**

DARICE NEWMAN, COMMUNITY SVC COORDINATOR

CONTACT PERSON'S name and title

phone/email: **(928) 724-2220**

dnewman@nnchapters.org

CONTACT PERSON'S info

Title and type of Project: **Community Housing Weatherization and Renovation**

Chapter President: **DEVON BEGAY**

phone & email: **(505) 399-0414, dbegay@naataanii.org**

Chapter Vice-President: **STANLEY KEDELTY**

phone & email: **(505) 860-9798, skedelty@naataanii.org**

Chapter Secretary: **MARINDA DECHEE**

phone & email: **(928) 797-6569, mdechec@navajochapters.org**

Chapter Treasurer: **SAME AS ABOVE**

phone & email:

Chapter Manager or CSC: **DARICE NEWMAN**

phone & email: **(928) 724-2220, dnewman@nnchapters.org**

DCD/Chapter ASO: **CHINLE/EDGERTON GENE**

phone & email: **(928) 674-2251, egene@nndcd.org**

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

☐ document attached

Amount of FRF requested: **\$460,468**

FRF funding period: **April 1, 2023 - Decemeber 13, 2026**

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Tsaille/Wheatfields Chapter will use the funds to assist households with home weatherization or renovations. The homes that need these will apply with the chapter and show proof/quotes of what is needed to ensure the safety and well-being of the household members. The Tsaille/Wheatfields Chapter will ensure that the funds expended will address public health challenges of homes and families who are in need of these renovations/weatherizations, which partly caused the unequal impact on the Navajo Nation.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Within the Tsaille/Wheatfields Chapter, there are homes that are in dire need of weatherization or renovations. The purchase of supplies will ensure that the renovations/weatherization will be done in a timely manner. Once work is completed, the homes will be in good condition to live in. The Tsaille/Wheatfields Chapter residents will directly benefit from the purchase made on their behalf.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

This project estimates the successful completion of the weatherization/renovations and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 13, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

DCD will be the oversight of the sub-recipient agreement with Tsaile/Wheatfields Chapter to complete the purchases needed to ensure the renovations or weatherization are completed.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Homeowner will be responsible for the upkeep after the completion is done.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services. The Tsaile/Wheatfields Chapter has families in dire need of renovations or weatherization that had to forego due to the high rise of lumber and building supplies across the Navajo Nation. Due to this expensive rise in cost, the families were not able to purchase building supplies to make repairs to their homes. Some families have had to live in deplorable conditions and make do with temporary repairs that didn't last long with the extreme weather and following all CDC/NN Covid-19 guidelines.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

On Neuman, CSC
signature of Preparer/CONTACT PERSON

Approved by:

Devon Begay
signature of Chapter President (or Vice-President)

Approved by:

On Neuman, CSC
signature of CSC

Approved by:

E. Johnson
signature of Chapter ASO

Approved to submit
for Review:

[Signature]
signature of DCD Director

FY 2023

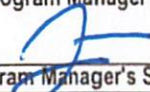
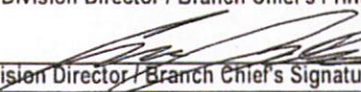
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u> Program Title: <u>Tsaile/Wheatfields Community Housing Weatherizations and Renovation</u>				Division/Branch: <u>Div. of Comm. Dev/ Chinle ASC</u>			
Prepared By: <u>Darice Newman</u> Phone No.: <u>(928) 724-2220</u>				Email Address: <u>dnewman@nnchapters.org</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	4/1/23 - 12/13/26	460,468.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6		460,468	460,468
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	460,468.00	460,468

PART IV. POSITIONS AND VEHICLES				(D)	(E)
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>James Adakai, Deputy Director</u> <div style="text-align: center;">Program Manager's Printed Name</div> <div style="text-align: center;">  <u>6-15-23</u> Program Manager's Signature and Date </div>	APPROVED BY: <u>Calvin Castillo, Executive Director</u> <div style="text-align: center;">Division Director / Branch Chief's Printed Name</div> <div style="text-align: center;">  <u>06/15/2023</u> Division Director / Branch Chief's Signature and Date </div>

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

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BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Tsaile/Wheatfields Community Housing Weatherizations and Renovation</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To provide housing renovations assistance to registered community members.</u>									
Program Performance Measure/Objective: <u>Assist approximately 95 homes up to \$5,000.00</u>						11		11	
2. Goal Statement: <u></u>									
Program Performance Measure/Objective: <u></u>									
3. Goal Statement: <u></u>									
Program Performance Measure/Objective: <u></u>									
4. Goal Statement: <u></u>									
Program Performance Measure/Objective: <u></u>									
5. Goal Statement: <u></u>									
Program Performance Measure/Objective: <u></u>									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director					Calvin Castillo, Executive Director				
_____ Program Manager's Printed Name					_____ Division Director/Branch Chief's Printed Name				
<u>2-6-1523</u>					<u>06/15/2023</u>				
_____ Program Manager's Signature and Date					_____ Division Director/Branch Chief's Signature and Date				

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tsaile/Wheatfields Community Housing Weatherizations and Renovaiton</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8705	ASSISTANCE CHAPTER 8725 Housing Purchase supplies for household with cap of \$5,000 for renovations to existing home.	406,468	460,468
TOTAL		406,468	460,468

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

**Page 1 of 2
PROJECT FORM**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>TSAILE/WHEATFIELDS HOME RENOVATION/WEATHERIZATION</u> Project Description <u>Renovate 95 homes for registered household within the Tsaile/Wheatfields community</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		PART II. Project Information Project Type: <u>Renovations</u> Planned Start Date: <u>4/1/2023</u> Planned End Date: <u>12/13/2026</u> Project Manager: <u>DCD</u>																												
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs.					
	FY 2023												FY 2024																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			12/13/2026					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
4/1/23 - 3/31/26 Purchase of supplies 164 Process							x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
5/1/23 - 12/31/23 Compile listing of qualified households within the Tsaile/Wheatfields Chapter								x	x	x	x	x	x	x	x															
7/1/23 - 9/30/26 Purchase supplies for household & ensure that renovation is completed.										x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
Expected Quarterly Expenditures							57,558.50			57,558.50			57,558.50			57,558.50			57,558.50			57,558.50			345,351.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>TSAILE/WHEATFIELDS HOME RENOVATION/WEATHERIZATION</u> Project Description <u>Renovate 95 homes for registered household within the Tsaille/Wheatfields community</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														PART II. Project Information Project Type: <u>Renovations</u> Planned Start Date: <u>4/1/2023</u> Planned End Date: <u>12/13/2026</u> Project Manager: <u>DCD</u>																																	
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														FY 2025												FY 2026																					
														1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			12/13/2026									
														O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M				
4/1/23 - 3/31/26 Purchase of supplies 164 Process 5/1/23 - 12/31/23 Compile listing of qualified households within the Tsaille/Wheatfields Chapter														x	x	x	x	x																													
7/1/23 - 9/30/26 Receive updates from households & ensure that renovation is completed.														x	x	x	x	x	x	x	x	x	x	x	x																						
10/1/26 - 12/13/26 Closeout of all documents and financial paperwork																										x	x	x																			
PART V. Expected Quarterly Expenditures														\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL												
														57,558.50			57,558.50															\$115,117.00															



Tsaile/Wheatfields Chapter
Post Office Box C18
Tsaile, Arizona 86556
Phone: (928) 724-2220 Fax: (928) 724-2223

Tsééhilí

TóDzis'á

Tsézhine

Devon Begay, President
Charles R. Chee, Grazing Committee

Stanley Kedefty, Vice President

Marinda DeChee, Secretary/Treasurer
Carl Roessel Slater, Council Delegate

TWFFY23-045

**RESOLUTION OF THE
TSAILE/WHEATFIELDS CHAPTER #038**

**SUPPORTING, RECOMMENDING, AND APPROVAL OF THE TSAILE/WHEATFIELDS
CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PRIORITY PROJECT LISTING IN THE
AMOUNT OF \$1,760,468.00.**

WHEREAS:

1. Pursuant to Navajo Nation Council Resolution No. CJ-20-55, dated December 2, 1955, the Tsaile/Wheatfields Chapter is vested with authority and charged with the responsibility to promote, protect and preserve the interest and general welfare, including the health and safety of its community people; and
2. The Indian Self-Determination Act (P.L. 93-638) of the U. S. Congress and Local Governance Initiatives entitles and support us, Navajo Indians, in initiating plans making decisions, recommendation, request, etc., according to our actual needs and desires; and
3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
4. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati" Committee and Navajo Nation Council allocation \$1,070,298,867.00 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter Assistance; Public Safety Emergency Communications; E911 and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Waste Water Projects; Broadband Projects; Home Electricity Connection and Electricity Compacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administration Funding"; and
5. The Tsaile/Wheatfields Chapter selected three eligible projects a. The Housing Renovation project; b. PEP Funding; and c. Road Improvement Project to be included in the funding allocated to Tsaile/Wheatfields Chapter; and
6. The total amount allocated under Navajo Nation Council Delegate Carl R. Slater for Tsaile/Wheatfields Chapter is \$1,760,468.00.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Tsaile/Wheatfields Chapter hereby approves and accepts the ARPA fundings to be utilized in accordance with the following chapter project priorities.
 - a. Housing Renovation in the amount of \$460,468.00.
 - b. PEP Funding in the amount of \$205,938.00
 - c. Road Improvements in the amount of \$1,094,062.00
2. The Tsaile/Wheatfields Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

CERTIFICATION

I, hereby certify the foregoing resolution was duly considered by the Tsaile/Wheatfields Chapter at a duly called Meeting at Wheatfields, Arizona at which a quorum was present and the same was passed by a vote of 12 in favor, 0 opposed, and 1 abstained on this 19th day of March, 2023.

Motion by: Ernest Yazzie

Second by: Lucinda Davis

Devon Begay
Devon Begay, President